

## **II. CONSOLIDATED PLAN**

One of the purposes behind the Consolidated Plan was to apply business principals to HUD's formula grant programs: the Community Development Block Grant (CDBG), the HOME Program (HOME), and the Emergency Shelter Grant (ESG).

Therefore, the Consolidated Plan is comparable to a 5-year business plan for the City of Long Beach's housing and community development delivery system – complete with performance benchmarks and financials projections.

Every Annual Action Plan thus becomes the yearly implementation guide for the broad goals and strategies outlined by the City in our 5-year Consolidated Plan. The Consolidated Annual Performance and Evaluation Report (CAPER) can then be compared to an annual report to stockholders (citizens and public officials), complete with a description of progress, challenges, and financial reports. The Consolidated Planning process helps improve program accountability and supports result-oriented management by requiring a community to:

- Establish clear priorities, objectives, and goals.
- Provide timely and readable information on needs, goals, and proposed projects to citizens.
- Provide measurable indicators of progress.
- Report on progress against these measures.
- Facilitating “bottom up” planning by creating a planning process that renews commitment and generates new citizen involvement.

### **The Consolidated Plan: A Review**

The Consolidated Plan is both a document and a process. Required by HUD, it is a collaborative process whereby a community establishes a unified vision for its housing, community development, homeless, and economic development actions.

The Consolidated Plan serves many functions. It enables communities to view their HUD programs not as isolated tools to solved narrow functional problems, but as an invitation to embrace a comprehensive vision of housing and community development.

This comprehensive vision includes:

- Affordable housing and homeless prevention
- Adequate infrastructure
- Fair housing
- Environmental justice
- Enhancement of civic design
- Economic growth coordinated with human development

The Consolidated Planning process also enables communities to apply a comprehensive approach to helping homeless persons through a Continuum of Care, a system for moving individuals and families from homelessness to permanent housing. It also helps ensure that the needs and resources of public housing authorities are included in a comprehensive planning effort to revitalize distressed neighborhoods.

Finally, the Consolidated Plan help to integrate efforts to identify, and take measures to overcome impediments to fair housing as an integral part of the comprehensive planning effort.

### **Integrated Functions**

The Consolidated Plan actually serves four separate, but integrated, functions:

1. Planning – it serves as a planning document for the jurisdiction, which builds on a participatory process at the lowest levels.
2. Application – it is an application for Federal funds under HUD’s formula grant programs: Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), and Emergency Shelter Grant (ESG);
3. Strategy – it is also a strategy for carrying out HUD programs.
4. Action Plan – it includes an annual action plan that provides a basis for assessing performance and self-monitoring.

### **Consolidated Plan Goals**

The statutes for the four grant programs covered by the Consolidated Plan Final Rule (CDBG, HOME, and ESG) include a number of basic goals discussed in the *Housing and Community Development Act*, as amended, and the *National Affordable Housing Act*, as amended. These goals relate to HUD’s major commitments and priorities as set by Congress. This complex set of goals covers three areas:

#### **1. Provide Decent Housing**

- Assist homeless persons obtain appropriate housing
- Assist those threatened with homelessness.
- Retain the affordable housing stock.
- Make available permanent housing that is affordable to low-income Americans without discrimination.
- Increase the supply of supportive housing for persons with special needs.

## **2. Provide a Suitable Living Environment**

- Improve safety and livability of neighborhoods.
- Increase access to quality facilities and services.
- Reduce isolation of income groups within an area through decentralization of housing opportunities and revitalization of deteriorating neighborhoods.
- Restore and preserve properties of special value for historic, architectural, or aesthetic reasons.
- Conserve energy resources.

## **3. Expand Economic Opportunity**

- Create jobs accessible to low-income persons.
- Empower low-income persons to achieve self-sufficiency to reduce generations of poverty in federally assisted public housing.

The City of Long Beach prepared its Consolidated Plan in 2000 to cover the period of October 1, 2000 through September 30, 2005. This five-year planning document provides proposed uses of funds for programs that provide affordable housing, reduce homelessness, and improve neighborhood conditions. Each year an Action Plan outlines specific programs and their budgets.

The Consolidated Plan is defined by HUD as a planning document for the City of Long Beach, developed with citizen participation, that provides a realistic strategy for carrying out HUD programs; an Action Plan that provides a basis for assessing performance; and an application for federal funds under HUD's formula grant program. It evaluates the needs of the City of Long Beach's low/moderate income community in the areas of affordable housing, reducing homelessness, improving neighborhood conditions, and enhancing economic opportunity, and sets priorities to address the identified needs for the HUD formula grant funds received by the City. One of the major obstacles in developing the Consolidated Plan is the availability of accurate data to determine and identify the needs of low/moderate citizens of Long Beach. HUD requires the use of Census data in the development of the Consolidated Plan. Although the 2000 Census have been released the City of Long Beach will evaluate and compare the new data to determine if major gaps exist in the needs assessment presented in the current Consolidated Plan. If the new data substantially changes the priorities identified in the Plan, the City of Long Beach will issue a revision.

It is also important to note that the Consolidated Plan identifies a wide range of community needs, however, it is recognized that due to limited funds not all needs of the Community can be met. The Consolidated Plan projects resources over a five-year period and provides a "plan" to address the identified community needs.

## Citizen Participation

The City of Long Beach values and welcomes community involvement in the development of Consolidated Plan programs that benefits all the citizens of Long Beach. The Community Development Advisory Commission (**CDAC**) provides oversight for the use of funds received under the Consolidated Plan. CDAC is a fifteen member volunteer commission that meets the third Wednesday of each month in the City Council Chambers to conduct public hearings, review program proposals, discuss relevant issues, recommend new programs, listen to community input, and provide valuable input to staff administering programs. The members are appointed by the Mayor and represent various ethnic, cultural, neighborhood and business interests in the City.

In addition to the formal structure of CDAC, the City of Long Beach works year round to outreach to all segments of the low/moderate income community. Bilingual community workers are employed to provide translations services at community meetings and workshops. Program information and most documents are now provided in all three languages that are predominately spoken in the low/moderate income community (*English, Spanish and Khmer*). Targeted outreach is done to the small business community about information on business improvement programs. Also, comprehensive services are offered to neighborhood residents to encourage participation in neighborhood revitalization.

## Assessment of Progress Toward Five Year Goals

The 2000 - 2005 Consolidated Plan lists specific goals and objectives are outlined to address the needs of the low/moderate income community. The City of Long Beach will use these goals and input from the community to prioritize funding. The City has established activities that address both, the needs identified in the Consolidated Plan, and needs brought forward by the community. **Table II-A** provides a comparison of proposed five-year outcomes to show the progress made toward accomplishing those goals. **Table II-C** provides a running total of actual outcomes reported per program for each fiscal year. The outcomes identify success that can be attributed to the collaborative effort fostered through the planning process. Bringing together neighborhood, business, and City interests at community meetings and using CDAC, to discuss new ideas has streamlined the input and decision making process. The outcomes also show areas that we need to focus and possibly change strategies to become more effective.

## Assessment of Progress Toward One Year Goals

The 2000 - 2001 Action Plan lists specific goals and objectives are outlined to address the needs of the low/moderate income community. The City of Long Beach will use these goals and input from the community to prioritize funding. The City has established activities that address both, the needs identified in the Consolidated Plan, and needs brought forward by the community. **Table II-B** provides a comparison of the

proposed outcomes and the actual results achieved to show the progress made toward accomplishing those goals. **Table II-D** also provides a comparison by programs identified in the Action Plan of the proposed outcomes and the actual results achieved to show the progress accomplished.

**Tables II-B** and **II-D** clearly distinguishes that in some areas, such as Residential Rehabilitation and Emergency Shelters and Service, we have been very successful and in others such as, Façade Improvement Program, we need to focus and implement new formats to achieve our goals as they were set in the Consolidated Plan and the Action Plan.

### **Impediments to Fair Housing and The Actions to Overcome Them**

The Fair Housing Foundation (FHF) is the agency responsible for the implementation of the City of Long Beach's Fair Housing Program, required as a condition of receipt of federal CDBG and HOME dollars. The services provided by the FHF include access to housing for minorities as well as disadvantaged persons through research, advocacy, landlord-tenant counseling, housing discrimination investigation, placement assistance and education.



**Neighborhood Tree Planting**

**TABLE II-A**  
**Specific Objectives and Accomplishments**  
**5 Year Plan**

2000 - 2005 Program Objectives	Project Title	2000 - 2005 Proposed Outcomes	2000 - 2003 Actual Outcomes
Housing Priority A	Residential Rehabilitation		
	<i>Single-Unit Homes</i>	1,935 H	3,358 H
	<i>Multi-Unit Homes</i>	1,256 H	4,368 H
	Lead-Based Paint Hazard Reduction		
	<i>Owner Households</i>	50 U	121 U
	<i>Rental Households</i>	50 U	310 U
Housing Priority B	First-Time Homebuyer Assistance	1,425 H	356 H
Housing Priority D	Nonprofit Developer Assistance	50 U	39 U
	Acquisition of Affordable Housing		
	<i>Owner Households</i>	32 U	120 U
	<i>Rental Households</i>	420 U	1,268 U
Supportive Service Priority A	Emergency Shelters & Homeless Services	42,000 P	84,167 P
Community Development Priority A	Large Scale - Section 108 Loans	2 L	0 L
	Façade Improvement Program	550 B	48 B
	Business Technical Assistance	3,000 B	3,082 B
	Job Creation/Placement	300 P	339 P
	Employment Training	2,700 P	2,188 P
Community Development Priority B	Urban Forestry Program	2,500 T	3,200 T
	Improve and Assist Disabled Facilities	6 F	4 F
	American Disabilities Act Improvements	50 F	55 F
	Street and Sidewalk Replacement	2,500 SF	184,632 SF
	Improve and Assist Senior Facilities	6 F	2 F
	Improve and Assist Neglected Children Facilities	6 F	7 F
	Improve and Assist Child Care Centers	6 F	8 F
	Improve and Assist Health Facilities	6 F	5 F
	Improve and Assist Neighborhood Facilities	3 F	8 F
	Improve and Assist Park & Recreation Facilities	7 F	7 F
Community Development Priority C	Fair Housing Services	18,750 P	15,193 P
	Tenant/Landlord Counseling Services	250,000 P	14,943 P
	Youth Services	250,000 P	522,994 P
	Health Services	30,000 P	29,716 P
	Code Enforcement	112,000 H	94,848 H
	Support for Community Police Centers	5 F	16 F

**Units of Service Codes:**

B=Businesses; EA=Each; F=Facilities; H=Homes; I=Inspections; L=Loans; O=Organizations; P=People; PR=Projects; SF=Square Feet;  
T=Trees; U=Units

**Table II-B**  
**Specific Objectives and Accomplishments**  
**October 1, 2002 - September 30, 2003**

<b>2000 - 2005 Program Objectives</b>	<b>Project Title</b>	<b>2002 - 2003 Proposed Outcomes</b>	<b>2002 - 2003 Actual Outcomes</b>
<b>Housing Priority A</b>	<b>Residential Rehabilitation</b>		
	<i>Single-Unit Homes</i>	<b>387 H</b>	<b>1,274 H</b>
	<i>Multi-Unit Homes</i>	<b>251 H</b>	<b>1,778 H</b>
	<b>Lead-Based Paint Hazard Reduction</b>		
	<i>Owner Households</i>	<b>10 U</b>	<b>48 U</b>
	<i>Rental Households</i>	<b>10 U</b>	<b>100 U</b>
<b>Housing Priority B</b>	<b>First-Time Homebuyer Assistance</b>	<b>285 H</b>	<b>29 H</b>
<b>Housing Priority D</b>	<b>Nonprofit Developer Assistance</b>	<b>10 U</b>	<b>11 U</b>
	<b>Acquisition of Affordable Housing</b>		
	<i>Owner Households</i>	<b>5 U</b>	<b>60 U</b>
	<i>Rental Households</i>	<b>84 U</b>	<b>370 U</b>
<b>Supportive Service Priority A</b>	<b>Emergency Shelters &amp; Homless Services</b>	<b>8,400 P</b>	<b>25,416 P</b>
<b>Community Development Priority A</b>	<b>Large Scale - Section 108 Loans</b>	<b>0 L</b>	<b>0 L</b>
	<b>Façade Improvement Program</b>	<b>110 B</b>	<b>9 B</b>
	<b>Business Technical Assistance</b>	<b>600 B</b>	<b>723 B</b>
	<b>Job Creation/Placement</b>	<b>60 P</b>	<b>37 P</b>
	<b>Employment Training</b>	<b>540 P</b>	<b>730 P</b>
<b>Community Development Priority B</b>	<b>Urban Forestry Program</b>	<b>500 T</b>	<b>209 T</b>
	<b>Improve and Assist Disabled Facilities</b>	<b>1 F</b>	<b>2 F</b>
	<b>American Disabilities Act Improvements</b>	<b>10 F</b>	<b>11 F</b>
	<b>Street and Sidewalk Replacement</b>	<b>500 SF</b>	<b>241,081 SF</b>
	<b>Improve and Assist Senior Facilities</b>	<b>1 F</b>	<b>2 F</b>
	<b>Improve and Assist Neglected Children Facilities</b>	<b>1 F</b>	<b>4 F</b>
	<b>Improve and Assist Child Care Centers</b>	<b>1 F</b>	<b>2 F</b>
	<b>Improve and Assist Health Facilities</b>	<b>1 F</b>	<b>1 F</b>
	<b>Improve and Assist Neighborhood Facilities</b>	<b>1 F</b>	<b>1 F</b>
	<b>Improve and Assist Park &amp; Recreation Facilities</b>	<b>1 F</b>	<b>2 F</b>
<b>Community Development Priority C</b>	<b>Fair Housing Services</b>	<b>3,750 P</b>	<b>3,674 P</b>
	<b>Tenant/Landlord Counseling Sevices</b>	<b>940 P</b>	<b>3,673 P</b>
	<b>Youth Services</b>	<b>50,000 P</b>	<b>126,328 P</b>
	<b>Health Services</b>	<b>6,000 P</b>	<b>7,429 P</b>
	<b>Code Enforcement</b>	<b>12,000 H</b>	<b>22,661 H</b>
	<b>Support for Community Police Centers</b>	<b>4 F</b>	<b>4 F</b>

**Units of Service Codes**

B=Business; EA=Each; F=Facilities; H=Homes; I=Inspections; L=Loans; O=Organizations; P=People; PR=Projects; SF=Square Feet;  
T=Trees, U=Units

**Table II-C**  
**Specific Objectives & Accomplishments**  
**October 1, 2000 – September 30, 2003**

Program	Assistance Provided	2000 – 2001	2001 – 2002	2002 – 2003	2003 – 2004	2004 – 2005	Total
Home Improvement Rebate Program	Single Units	487	637	727			1,851
	Multiple Units	866	815	830			2,511
Tool Rental Assistance Program	Single Units	92	60	156			308
	Multiple Units	114	19	104			237
Home Security Program	Single Units	204	173	391			768
	Multiple Units	280	60	844			1,184
Graffiti Removal Program	Sites	35,538	164,639	238,245			438,422
Graffiti Landscape Program	Sites	3	125	135			263
Neighborhood Police Centers	Persons	21,246	30,549	23,124			74,919
Neighborhood Development Center (NRC)	Organizations	470	547	592			1,609
Nuisance Abatement/Property Management Training Program	Persons	352	1,125	511			1,988
Neighborhood Leadership Training Program	Persons	26	46	37			109
Neighborhood Partners Program	Projects	11	22	14			47
Neighborhood Revitalization & Beautification (NIS)	Organizations	149	164,639	100			164,888
Multi-Service Center	Persons	123	22,457	20,416			42,996
After-school & Weekend Recreation	Persons	116,392	114,614	99,675			330,681
Washington Youth Center	Persons	2,726	1,666	6,259			10,651
Mobile Recreation Program	Persons	9,630	15,408	11,188			36,226
Future Generations Youth Center	Persons	1,025	479	2,624			4,128
Lower-West Teen Center	Persons	4,049	3,796	6,582			14,427

**Table II-C**  
**Specific Objectives & Accomplishments**  
**October 1, 2000 – September 30, 2003**

Program	Assistance Provided	2000 – 2001	2001 – 2002	2002 – 2003	2003 – 2004	2004 – 2005	Total
Hire-A-Youth Program	Persons	263	317	110			690
<i>Code Enforcement:</i> Intensified Code Enforcement (ICE)	Inspections	22,180	26,157	22,661			70,998
<i>Code Enforcement:</i> Fresh Start	Inspections	492	435	463			1,390
<i>Code Enforcement:</i> City Prosecutor	Inspections	693	808	799			2,300
Nonprofit Assistance Program	Projects	11	10	8			29
Urban Forestry Program	Trees	1,255	1,140	805			3,200
Summer Sidewalk Program	Projects	3	2	2			7
Public Facility/Infrastructure Access (ADA Improvements)	Persons	36,872	36,872	36,872			110,616
New Park Development	Projects	1	4	5			10
Economic Development Revolving Loans	Loans	2	3	2			7
Micro Loan Program	Loans	6	0	2			8
Long Beach Certified Development Corporation	Businesses	1	2	1			4
Capital Availability Program	Loans	9	3	0			12
Neighborhood Business Investment Program	Businesses	104	70	75			249
Small Business Development Center	Businesses	245	616	534			1,395
Small Business Outreach Program	Businesses	62	622	723			1,407
Fair Housing Services	Persons	3,804	3,822	3,673			11,299

**Table II – D**  
**Specific Objective & Accomplishments**  
**2002 – 2003 Program Reporting Outcomes**

**1. Home Improvement Rebate Program**

\$2000 grants to be rebated to targeted low/moderate income residential property for exterior improvements.

<b>2002 – 2003 Proposed Outcomes</b>	<b>2002 – 2003 Actual Accomplishment</b>
498 Single Housing Units	727 Single Housing Units
868 Multi Housing Units	830 Multi Housing Units
<b>1,366 Total Housing Units</b>	<b>1,557 Total Housing Units</b>

**2. Tool Rental Assistance Program**

Rental vouchers to be provided to targeted residential property Owners for use of tools to improve residential properties.

<b>2002 – 2003 Proposed Outcomes</b>	<b>2002 – 2003 Actual Accomplishment</b>
57 Single Housing Units	156 Single Housing Units
96 Multi Housing Units	104 Multi Housing Units
<b>153 Total Housing Units</b>	<b>260 Total Housing Units</b>

**3. Home Security Program**

\$800 grants to be rebated to targeted residential property owners for security lights and deadbolt locks.

<b>2002 – 2003 Proposed Outcomes</b>	<b>2002 – 2003 Actual Accomplishment</b>
238 Single Housing Units	391 Single Housing Units
382 Multi Housing Units	844 Multi Housing Units
<b>620 Total Housing Units</b>	<b>1,235 Total Housing Units</b>

**4. Graffiti Landscape Program**

Provides up to \$1,000 to commercial and large residential property for plants, materials and/or concrete removal to install landscaping to prevent instances of graffiti vandalism.

<b>2002 – 2003 Proposed Outcomes</b>	<b>2002 – 2003 Actual Accomplishment</b>
159 units assisted	135 units assisted

**5. 8 –10 Conversion Project**

Acquisition and conversion of an eight unit apartment building into a four unit condominium complex. Construction was completed and units were available for sale to low-income, first-time homebuyers currently residing in Long Beach.

<b>2002 – 2003 Proposed Outcomes</b>	<b>2002 – 2003 Actual Accomplishment</b>
4 units to be created.	4 units created.

**Table II – D**  
**Specific Objective & Accomplishments**  
**2002 – 2003 Program Reporting Outcomes**

**6. Support for Program Delivery**

Support for all residential Rehabilitation activities, such as marketing, intake and processing of program application. Programs resulted in the rehabilitation of 3,126 housing units.

<b>2002 – 2003 Proposed Outcomes</b>	<b>2002 – 2003 Actual Accomplishment</b>
1 Organization to be assisted	1 Organization assisted

**7. Graffiti Removal Program**

Removal of graffiti from private and public property in order to improve neighborhoods and discourage further graffiti. The program is offered citywide at no cost to property owners or tenants. Free paint for graffiti removal is also offered through this program. Graffiti removal crews respond to calls for service to paint out graffiti. During this reporting period graffiti was removed from 20,919 sites.

<b>2002 – 2003 Proposed Outcomes</b>	<b>2002 – 2003 Actual Accomplishment</b>
230,245 persons to be assisted	238,245 persons assisted

**8. Neighborhood Revitalization & Beautification (NIS)**

Program to help neighborhood residents identify neighborhood problems, solutions, and how to access City resources. Paint tools, trees, materials and related supplies to physically improve neighborhood structures, streets, alleys and other blighted neighborhood conditions are provided to volunteer groups organizing community clean-up projects. Programs to assist neighborhood residents with organization development and neighborhood beautification projects. This program benefited 92,189 NIS residents.

<b>2002 – 2003 Proposed Outcomes</b>	<b>2002 – 2003 Actual Accomplishment</b>
48 Community Meetings	100 Community Meetings
129 Clean Up Activities	166 Clean Up Activities

**9. Nuisance Abatement/Property Management Training**

Provide property management training seminars and programs to assist neighborhood residents with eliminating neighborhood nuisances. Training workshops are provided to educate residents on public nuisance laws, property ownership responsibilities, effective mediation techniques, documenting nuisance problems, and procedures for filing actions in small claims courts.

<b>2002 – 2003 Proposed Outcomes</b>	<b>2002 – 2003 Actual Accomplishment</b>
222 people to attend 24 training sessions	511 people attended 37 Training Sessions

**10. Neighborhood Partners Program**

Provides neighborhood/community groups within CDBG target zone, with matching grants of up to \$5000 in goods and services for community projects. The projects must have a public benefit and be supported by the organization's governing body, as well as the affected neighborhood.

<b>2002 – 2003 Proposed Outcomes</b>	<b>2002 – 2003 Actual Accomplishment</b>
10 projects to be completed	14 projects were completed

**Table II – D**  
**Specific Objective & Accomplishments**  
**2002 – 2003 Program Reporting Outcomes**

**11. Neighborhood Police Centers**

Storefront community centers staffed by retired police officers and community residents to provide crime awareness programs.

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
14,170 people to be assisted	23,124 people assisted

**12. Neighborhood Development Center**

Administrative and technical training for organizations located within target zone. A community room and meeting space is also available for organizations.

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
275 Neighborhood Groups to be assisted	592 Neighborhood Groups assisted

**13. Neighborhood Leadership Training Program**

6-month training program teaching target area residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project.

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
28 persons to graduate from program	37 persons graduated from program

**14. Social Services Grant Program**

Provide large scale funding grants to nonprofit organizations serving low/moderate income persons. *Project was deferred to FY 2003- 2004*

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
10 projects to be awarded	0 projects awarded

**15. Multi-Services Center**

Provide supportive services to individuals and families that are homeless or at risk of becoming homeless through Case Management and Counseling.

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
3,000 individuals per year	20,416 individuals per year

**16. After School & Weekend Recreation**

After school & weekend recreation activities offered to youth at risk of gang involvement.

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
105,640 youths to participate	99,675 youth participated

**Table II – D**  
**Specific Objective & Accomplishments**  
**2002 – 2003 Program Reporting Outcomes**

**17. Washington School Neighborhood Youth Services**

Activities offered to youth at risk of gang involvement

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
4,898 youths to participate in activities	6,259 youth participated in activities

**18. Mobile Recreation Program**

Recreation services provided to youth in low income areas where no parks and schools are located. Supplies are driven to areas. Streets are closed during activities.

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
16,363 youths to participate	11,188 youth participated in activities

**19. Future Generation Youth Center**

Provide resume building and job referral activities for youth

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
1,492 youths to participate	2,624 youth participated in activities

**20. Lower West Teen Center**

Activities provide for area youth to promote self-growth, job skills, and alternatives to gang involvement

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
1,287 youth to participate in center activity	6,582 youth participated in activities

**21. Code Enforcement – City Prosecutor**

City Prosecutor support of CDBG funded code enforcement cases

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
75 cases to be initiated	1,480 cases initiated
59 cases to be completed	799 completed
151 cases will be active	1,737 cases currently active

**22. Code Enforcement – Intensified Code Enforcement (ICE)**

Activities to eliminate blighted properties through code enforcement and property maintenance activities within target areas

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
23,619 estimated properties to be inspected	22,661 properties inspected
1,291 cases to be completed	1,434 cases were completed
1,414 cases to be opened	1,491 cases were opened

**Table II – D**  
**Specific Objective & Accomplishments**  
**2002 – 2003 Program Reporting Outcomes**

**23. Code Enforcement – Fresh Start**

Activities to eliminate extremely blighted properties through condemnation and clearance within fresh start project area.

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
62 cases to be started	85 cases started
49 cases to be completed	67 cases completed

**24. Nonprofit Assistance Program (NAP)**

NAP provides facility improvements to nonprofit organizations serving low/moderate income persons

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
10 new projects to receive approval	8 projects approved
3 projects to be completed	16 projects completed

**25. Public Facility/Infrastructure Access (Americans with Disabilities Act)**

Designed to upgrade public facilities and improve infrastructure for disabled accessibility and to ensure compliance with the Americans with Disabilities Act, ADA.

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
21 facilities to be funded	19 facilities funded

**26. New Park Development**

Ensures accessibility for the disabled and complies with the Americans with Disabilities Act.

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
One park to receive ADA improvement	Five Parks funded for ADA improvements

**27. Urban Forestry Program**

Utilizing neighborhood volunteers plant and maintain trees along public parkways in target areas.

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
500 trees to be planted	209 Trees Planted

**28. Graffiti Prevention Mural**

Murals painted with community input and placed at various locations to deter graffiti vandalism. Offers a deterrent to graffiti by creating murals at locations repeatedly targeted for graffiti vandalism. Community volunteers work with artists to design/paint murals.

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
4 Murals to be completed	5 Murals were completed
118 Existing murals maintained	122 Existing murals maintained

**Table II – D**  
**Specific Objective & Accomplishments**  
**2002 – 2003 Program Reporting Outcomes**

**29. Economic Development Revolving Loan Program**

Loans to commercial and industrial businesses, for equipment, fixtures, and working capital to provide jobs or services to low/moderate income persons

<b>2002 – 2003 Proposed Outcomes</b>	<b>2002 – 2003 Actual Accomplishment</b>
Twelve loans to be funded	Seven loans were funded

**30. GROW Long Beach Fund**

Leverage CDBG dollars through GROW America fund that issues loans to businesses creating jobs for low/moderate income persons

<b>2002 – 2003 Proposed Outcomes</b>	<b>2002 – 2003 Actual Accomplishment</b>
Six loans to be provided	One loan was funded

**31. Microenterprise Loan Program**

Loans assisting businesses owned by low/moderate income persons having 5 or less employees, including the owner. Businesses serve low/moderate income communities

<b>2002 – 2003 Proposed Outcomes</b>	<b>2002 – 2003 Actual Accomplishment</b>
Ten loans to be provided	2 loans were funded

**32. Long Beach Area Certified Development Corp**

Support of Area Certified Development Corporation servicing business loans and providing technical assistance to area business

<b>2002 – 2003 Proposed Outcomes</b>	<b>2002 – 2003 Actual Accomplishment</b>
Service existing loans and provide technical assistance	1 business loan was provided

**33. EDA Revolving Loan Program**

Working capital loans targeted to Minority Businesses.

<b>2002 – 2003 Proposed Outcomes</b>	<b>2002 – 2003 Actual Accomplishment</b>
Four loans to be initiated	2 loans were funded

**34. Staff & Program Delivery**

Support for all Economic Development activities, such as marketing, intake and processing of program applications

<b>2002 – 2003 Proposed Outcomes</b>	<b>2002 – 2003 Actual Accomplishment</b>
20 Loans to be initiated plus maintenance of existing loans	12 loans were funded and 750 businesses were provided financial assistance.

**Table II – D**  
**Specific Objective & Accomplishments**  
**2002 – 2003 Program Reporting Outcomes**

**35. Neighborhood Business Investment Program**

Working capital grants up to \$2000 for start-up businesses serving low/moderate income areas.

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
75 businesses to be awarded	75 businesses were awarded

**36. Store Front Improvement Program**

To stimulate business growth in low-income commercial areas provides funding for enhancement for business façades.

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
31 businesses to be affected by this program	Project is currently underway.

**37. Small Business Outreach Program**

Outreach to businesses within low/moderate income target areas. Program provides counseling, technical assistance and access to loan programs

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
800 businesses to be interviewed	723 businesses were interviewed

**38. Small Business Development Center**

Service includes business workshop, training and one-on-one counseling to individuals

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
500 businesses to receive one-on-one counseling	183 businesses received one-on-one counseling
30 business development workshops to be conducted	27 business development workshops held
500 business workshop attendees	534 businesses attended workshops

**39. Atlantic Avenue Community Economic Development Corporation (ACED)**

Neighborhood based Development Corporation. Coordinating development opportunities along Atlantic Avenue in Central NIS area

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
Provide Technical support to Central area of Long Beach.	Working in partnership with the City of Long Beach to create supportive services model for Central Long Beach area.

**Table II – D**  
**Specific Objective & Accomplishments**  
**2002 – 2003 Program Reporting Outcomes**

**40. Empowerment Zone Support**

Activities to support community group developed during federal empowerment zone designation application process.

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
Technical assistance to be provided to organizations	Activity received federal Non Profit status working with local university to create asset mapping for local businesses

**41. Atlantic Retail Service Center – Renaissance Square Project**

To provide one stop retail and social service center in Central NIS area.

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
Begin construction of project.	Construction started and will be completed within the first Quarter of 2004

**42. Commercial Business Improvement Rebate Program**

Provides reimbursement of up to \$2,000 per business to commercial property owner and business owners on Santa Fe Avenue and Anaheim Street to improve the exterior of their businesses and ensure proper code standards.

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
30 businesses to be assisted	6 businesses assisted and 85 businesses counseled.

**43. Hire-A-Youth**

Provide resume and job interview workshops to low/moderate income youth in target areas

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
140 youths to be employed	110 youth employed and 470 youth provided pre-employment counseling services

**44. Fair Housing Services**

Citywide Fair Housing Services and Counseling

2002 – 2003 Proposed Outcomes	2002 – 2003 Actual Accomplishment
3,265 landlord/tenant complaints to be received and investigated	3,673 landlord/tenant complaints received and investigated
205 discrimination complaints to be received and investigated	161 discrimination complaints received and investigated
	2,485 complaints mediated
	1,178 other services provided to support housing complaints